

January 6, 2016

First United Methodist Church Members,

On the reverse side of this page is the 2016 Operating Budget recently approved by your Administrative Council.

This budget is being supplied to all members of the congregation, prior to the all congregation January 17th budget meeting so that all members may review in advance of the meeting.

2016 Proposed Budget Notables-

- A reflection of actual spending in all areas.
- Overall expense increase of 12.9% over the 2015 approved budget.
- 5.1% decrease in ministry shares.
- Wage freezes for all employees.
- Realignment of expenses to the proper category.
- Monies designated for capital improvements and building maintenance.

A review of this budget and overall financial details will be hosted by the Finance Committee on January 17th, during Coffee Fellowship.

Please review this budget prior to the scheduled review meeting. Questions are welcomed and encouraged.

If you are unable to attend the meeting, please forward your questions/comments directly to myself or any member of the Finance Committee.

Regards,

Eric Fisher

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