

UPPER NEW YORK CONFERENCE OF THE UNITED METHODIST CHURCH

Ministry Share Budget Allocation for 2020

	2020 Ministry Share Revenue Budget	Proportion of Total Budget	Breakdown of Your Local Church MS Allocation
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Enter Your Total Church 2020 Ministry Share Allocation in the Yellow box:

\$ 20,964

GENERAL CHURCH APPORTIONMENTS

World Service	\$ 1,073,654	10.76%	\$ 2,256
Ministerial Education	271,973	2.73%	572
Black College	144,650	1.45%	304
Africa University	32,372	0.32%	68
Episcopal	317,953	3.19%	668
Interdenominational Cooperation	28,360	0.28%	60
General Administration	127,488	1.28%	268
Jurisdictional Administration	32,263	0.32%	68
General Church Apportionments at 100%	2,028,713	20.34%	4,264

CONFERENCE MINISTRIES

Conference Connectional Ministries Support -			
Connectional Ministries	254,797	2.55%	536
Conference Leadership Team	6,000	0.06%	13
Nominations & Leadership Development Team	700	0.01%	1
Annual Conference Sessions	195,000	1.95%	410
Enhancing Ministries -			
New Faith Communities Team	4,000	0.04%	8
New Faith Communities Ministries	177,000	1.77%	372
Commission on Religion and Race	25,700	0.26%	54
Commission on Status and Role of Women	1,000	0.01%	2
Committee on Native American Ministry	6,440	0.06%	14
Committee on Accessibilities Concerns	1,000	0.01%	2
Congregational Revitalization	132,400	1.33%	278
Hispanic/Latino Ministries/Albany Emmar	1,000	0.01%	2
Commission on Archives and History	24,000	0.24%	50
Safe Sanctuaries Team	2,000	0.02%	4
Resource Center	68,428	0.69%	144
Equipping Ministries -			
Board of Laity	4,000	0.04%	8
Lay Servant Ministry Team	1,100	0.01%	2
Older Adult Ministries Team	-	0.00%	-
Young People Ministries Team	8,175	0.08%	17
Council on Youth Ministries	4,900	0.05%	10
Extended Ministries -			
College Ministries	58,834	0.59%	124
Global Ministries Team	1,000	0.01%	2
Social Holiness Team	7,500	0.08%	16
Disaster Response Team	7,255	0.07%	15
Volunteers In Mission	6,730	0.07%	14
Subtotal Conference Connectional Ministries	998,959	10.01%	2,099
Conference Camp and Retreat Ministries	820,000	8.22%	1,723
Ministerial Support -			
Board of Ordained Ministry	265,626	2.66%	558
Board of Pensions and Health Benefits	59,775	0.60%	126
Equitable Compensation	200,000	2.01%	420
Episcopacy Committee	2,400	0.02%	5
Episcopal Office	53,617	0.54%	113
Bishop's Crisis Response Team	7,000	0.07%	15
General & Jurisdictional Conference Travel	10,250	0.10%	22
Subtotal Ministerial Support	598,668	6.00%	1,258
Cabinet & Districts -			
Cabinet	130,400	1.31%	274
District Operations	2,189,619	21.95%	4,602
Subtotal Cabinet & Districts	2,320,019	23.26%	4,876

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Administrative Ministries -			
Conference Office & Administrative Services	298,701	2.99%	628
Operations of Director of Benefits	279,785	2.80%	588
Operations of Treasurer	495,160	4.96%	1,041
Computer Services	215,495	2.16%	453
Council on Finance and Administration	16,925	0.17%	36
Board of Trustees	62,500	0.63%	131
Operations of Director Communications	351,180	3.52%	738
Communications Commission	-	0.00%	-
Subtotal Administrative Ministries	1,719,746	17.24%	3,614
Total Conference Ministries	6,457,392	64.74%	13,571
Conference Ministry Shares at Full Giving	1,488,895	14.93%	3,129
TOTAL GENERAL CHURCH AND CONFERENCE MINISTRIES	\$ 9,975,000	100.00%	\$ 20,964